### CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

City of Arkansas City

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

(3) the Amo	ounts(s) of 2009 A	d Valore	m Tax a			
			<u> </u>	20	10 Adopted Budget	
					Amount of 2009	County
		Page			Ad Valorem	Clerk's
Table of Contents:		No.	Ex	penditures	Tax	Use Only
Computation to Determine Limit	for 2010	2				
Allocation of MVT, RVT, 16/201	M Veh & Slider	3	1			
Schedule of Transfers		4	1			
Statement of Indebtedness		5	1			
Statement of Lease-Purchases		6	1			
Fund	K.S.A.	•	1			
General	12-101a	7		7,850,606	2,168,584	46 274
Debt Service	10-113	8	17	1,645,294	729,367	15, 597
Library	12-120	9	1	317,658	267,810	674
	1111 1210	9	<del>                                     </del>	217,000	201,010	
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Carada I III alaman		10	<del> </del>	442 42 4		
Special Highway		10	/	443,434		
Special Recreation		10	-	14,000		
Street Maintenance		11	<u> </u>	120,000	•	
Tourism		11	/	70,000		
Special Alcohol		12	/	8,000		
Economic Development		12	V	85,000		
Stormwater		13	/	191,150		
Project Independence		13				
Hospital Improvement		14	1	750,000		
Street Improvement	•	14	1	750,700		
				,		
Water		15	J	3,182,511		
Sewer		16	V	2,154,449		
Sanitation		17	V	1,317,955		,
	*****					
Non-Budgeted Funds-A		18	1	,		
			T			
· · · · · · · · · · · · · · · · · · ·			<u> </u>			
Totals		x	<del>                                     </del>	18,900,757	3,165,761	67.698
Budget Summary		19	+	-0,200,707	2,103,101	WIND (IC)
Neighborhood Revitalization Rel	pate	20	1			
Is an Ordinance required to be pa	assed nublished a		led to th	ne hudget?	Yes	
to an Oraniano reguned to be pr	associ, puorisiredi, a	in allau		Clerk's Use Only	1 (3	l
			County	Jorka Oac Only		

ouaget Summary	19
Veighborhood Revitalization Rebate	20
s an Ordinance required to be passed, published,	, and attached to the budget? Yes
	County Clerk's Use Only
State Use Only Received	November 1st Total Assessed Valuation 410, 7103, 6303
Reviewed by Assisted by	by: Wan
Follow-up: YesNo	
Address County Clerk  Address	Governing Body
1 7 2/40/00	1

revised 3/19/09

2010

2010

Computation to D	etermine L	_imit for	2010
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	_				Amount of Levy
	Total Tax Levy Amount in 2009 Budget			+ \$	3,202,266
2.	Debt Service Levy in 2009 Budget		-	\$	812,969
3.	Tax Levy Excluding Debt Service			\$	2,389,297
	2009 Valuation Information for Valuation Adju	istments:			
4.	New Improvements for 2009:	+	278,493		
5.	Increase in Personal Property for 2009:				
	5a. Personal Property 2009	+ 2,284,513			
	5b. Personal Property 2008	- 2,839,967			
	5c. Increase in Personal Property (5a minus 5b)	+	0		
			$\overline{\text{(Use Only if > 0)}}$		
5.	Valuation of annexed territory for 2009				
	6a. Real Estate	÷ 0			
	6b. State Assessed	+ 0			
	6c. New Improvements	- 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0		
7.	Valuation of Property that has Changed in Use	during 2009	84,651		
В.	total valuation Adjustment (Sum of 4, 5c, od &	31)	363,144		
€.	Total Estimated Valuation July 1,2009	46,721,551			
10.	Total Valuation less Valuation Adjustment (9 n	ninus 8)	46,358,407		
11.	Factor for Increase (8 divided by 10)		0.00783		
12.	Amount of Increase (11 times 3)			+ \$	18,716
13.	Maximum Tax Levy, excluding debt service, w	ithout an Ordinance (3 plus 1	2)	\$	2,408,013
14.	Debt Service in this 2010 Budget				729,367
15.	Maximum levy, including debt service, without	an Ordinance (13 plus 14)			3,137,380

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	2,115,074	360,416	4,196	1,799	0
Debt Service	812,969	138,533	1,613	692	0
Library	274,223	46,729	544	233	0
TOTAL	3,202,266	545,678	6,353	2,724	0
County Treas Motor Vel	hicle Estimate	545,678			
*	eational Vehicle Estimate —	,	6,353		
County Treasurers 16/20	M Vehicle Estimate	_		2,724	
County Treasurers Slide	r Estimate		-		+
Motor Vehicle Factor		0.17040		_	
	Recreational Vehicle Fac	etor	0.00198		
	1	6/20M Vehicle Fac	tor	0.00085	

Slider Factor

## Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
From:	To:	2008	2009	2010	Statute
Water	General	497,917	400,000	375,000	I2-825d
Sewer	General	325,000	325,000	250,000	12-825-d
Sanitation	General	1	95,000	110,000	12-825d
Sewer	Capital Improvement	884,889	1	1	12-825d
					:
	Totals	1,707,806	820,000	735,000	
	Adjustments				
	Adjusted Totals	1,707,806	820,000	735,000	

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# STATEMENT OF INDEBTEDNESS

City of Arkansas City

Date Due   Interest   Principal		Date	Date	Interest		Beginning Amount	t		Amo	Amount Due	Amo	Amount Due
Debt   Issue   Retirement   %   Issued   Jan 1,2009   Interest   Principal   Internal   ION/101   121/109   5.10   1,790,000   220,000   61,1271   1271   Internal   ION/101   121/113   various   1,175,000   1,500,000   61,1271   1271   Internal   ION/103   121/1/3   various   2,095,000   1,555,000   61,1271   1271   Internal   ION/103   I21/1/3   various   2,095,000   2,545,000   61,1271   I271		of	ot	Rate	Amount	Outstanding	Dat Dat	e Due	70	2009	3(	2010
10 Ohigation:   51/00   121/09   5.10   1,790,000   220,000   61,121   1271	Type of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
Internal   \$1/100   \$1.01   \$1.00   \$1.00   \$0.00   \$61,121   \$1.211   \$1.011   \$1.00   \$1.000   \$61,121   \$1.211   \$1.000   \$1.000   \$61,121   \$1.211   \$1.000   \$1.000   \$61,121   \$1.000	General Obligation:											
Internal   10/10/1   12/1/11   various   1/15/500   4/10/00   6/1,12/1   12/1     Internal   4/10/2   12/1/3   various   2,005/000   1,000/000   6/1,12/1   12/1     Internal   8/10/3   12/1/3   various   2,055/000   1,555/000   6/1,12/1   12/1     Internal   9/10/8   12/1/18   various   2,545/000   2,545/000   6/1,12/1   12/1     Internal   9/10/8   12/1/18   various   1,950/000   0,545/000   6/1,12/1   12/1     Internal   9/10/8   12/1/18   various   1,950/000   0,00     Internal   9/10/8   12/1/18   various   1,950/000   0,00     Internal   9/10/8   12/1/18   12/1     Internal   12/10/8   12/10/8   12/10/8   12/10/8     Internal   12/10/8   12/10/8   12/10/8     Internal   12/10/8   12/10/8   12/10/8     Internal   12/10/8   12/10/8   12/10/8     Internal   12/10/8   12/10/8     Internal   12/10/8   12/10/8     Internal   12/10/8   12/10/8     Internal   12/10/8   12/10/8     I	2000A Internal	2/1/00	12/1/09	5.10	1,790,000	220,000	6/1,12/1	12/1	11,220	220,000	0	0
Internal   \$4/102   12/1/13   various   2,200,000   4/1,107    4/1     Internal   12/105   12/1/13   various   3,685,000   2,035,000   6/1,127    12/1     Internal   12/105   12/1/15   various   2,345,000   2,545,000   6/1,127    12/1     Internal   7/109   12/1/19   various   1,950,000   0   6/1,127    12/1     Internal   8/109   3.28   1,160,000   960,000     Internal   8/100   2/1/16   4.89   668,665   345,130   2/1   2/1     Internal   8/100   2/1/16   4.89   6/1/16   2/1/16   2/1/16     Internal   8/100   2/1/16   4.89   6/1/16   2/1/16   2/1/16     Internal   8/100   2/1/16   4.89   6/1/16   2/1/16   2/1/16     Internal   8/100   2/1/16   4.89   6/1/16   2/1/16     Internal   8/100   2/1/16   4.89   6/1/16     Internal   8/100   2/1/16   2/1/16   2/1/16     Internal   8/100   2/1/16   2/1/16   2/1/16     Internal   8/100   2/1/16     I	2001A Internal	10/1/01	12/1/11	various	1,175,000	410,000	6/1,12/1	12/1	16,218	130,000	11,278	135,000
Internal   8/1/03   12/1/13   various 3,683,000   2,035,000   6/1,1271   12/1	2002A Internal	4/1/02	12/1/13	various	2,200,000	1,000,000	4/1,10/1	4/1	37,340	235,000	27,378	245,000
Titlob   121/105   121/115   various   2,095,000   1,555,000   6/1,121    121	2003A Internal	8/1/03		various	3,685,000	2,035,000	6/1,12/1	12/1	69,655	380,000	58,065	390,000
St. Bonds	2005A Internal	12/1/05	<u> </u>	various	2,095,000	1,555,000	6/1,12/1	12/1	54,523	195,000	47,990	205,000
Compact   1717/09   1217/19   various   1,950,000   0   6/1,12/1   12/	2008 Internal	80/1/6	12/1/18	various	2,545,000	2,545,000	6/1,12/1	12/1	107,075	185,000	81,775	220,000
C.O. Bonds  se Bonds:  Revenue Bonds	2009 Bond	60/1//	12/1/19	various	1,950,000	0	6/1, 12/1	12/1	0	0	81,504	135,000
S.O. Bonds  E. Bonds:  Revenue Bonds  Screen Bonds  Society Loan  Societ											•	
G.O. Bonds  E. Bonds:  Revenue Bonds  Sevenue Bonds  E. Society Loan  E. S												
G.O. Bonds  De Bonds:  Revenue Bonds  Revenue Bonds  Severue Bonds												
Revenue Bonds:    10. Total Donds	Total C.O. Ronds					7 765 000			206.031	1 345 000	307 990	1 330 000
Revenue Bonds	Total Cici Cond	1				000670161				000601.061	0006100	200,000,00
Revenue Bonds         0         0           155-1         8/1/05         8/1/09         3.28         1,160,000         960,000         8/1           15-1         evolving Loan         9/1/01         3/1/11         3.24         2,513,466         653,862         3/1/9/1         9/1           1 e Society Loan         12/1/03         12/1/12         4.59         471,399         233,473         12/1         12/1           1 uck Loan         8/18/06         2/1/16         4.89         668,665         545,130         2/1         2/1           20ther         2/392,465         3,392,465         3,392,465         3,392,465         3,392,465	revenue Donus.											
Revenue Bonds       0       0         15-1       8/1/05       8/1/09       3.28       1,160,000       960,000       8/1         15-1       8/1/01       3/1/11       3.24       2,513,466       653,862       3/1/19/1       9/1         10ck Loan       9/1/01       3/1/12       4.59       471,399       233,473       12/1       9/1         10ck Loan       8/18/06       2/1/16       4.89       668,665       545,130       2/1       2/1         Other       2,392,465       2,392,465       32,392,465       32,392,465       32,392,465												
Revenue Bonds       0       0         15-1       8/1/05       8/1/09       3.28       1,160,000       960,000       8/1         1 evolving Loan       9/1/01       3/1/11       3.24       2,513,466       653,862       3/1/9/1       9/1         1 eck Loan       8/18/06       2/1/12       4.59       471,399       233,473       12/1       12/1         1 eck Loan       8/18/06       2/1/16       4.89       668,665       545,130       2/1       2/1         2 herr       3 expected       2/1/16       4.89       668,665       545,130       2/1       2/1												
Revenue Bonds       0       0         55-1       8/1/05       8/1/09       3.28       1,160,000       960,000       8/1         15-1       8/1/01       3/1/11       3.24       2,513,466       653,862       3/1/9/1       9/1         1ce Society Loan       12/1/03       12/1/12       4.59       471,399       2.33,473       12/1       12/1         uck Loan       8/18/06       2/1/16       4.89       668,665       545,130       2/1       2/1         Other       7,392,465       2,392,465       2,392,465       3,392,465       3,392,465       3,392,465												
Revenue Bonds         0         0           155-1         8/1/05         8/1/09         3.28         1,160,000         960,000         8/1           1 evolving Loan         9/1/01         3/1/12         4.59         471,399         233,473         12/1           1 ce Society Loan         8/18/06         2/1/16         4.89         668,665         545,130         2/1         2/1           Other         2 392,465         2 392,465         2 392,465         2 392,465         2 2,392,465												
Revenue Bonds       0       0         55-1       8/1/05       8/1/09       3.28       1,160,000       960,000       8/1         6 Society Loan       9/1/01       3/1/11       3.24       2,513,466       653,862       3/1/9/1       9/1         1 cek Loan       9/1/03       12/1/12       4.59       471,399       233,473       12/1       12/1         1 cek Loan       8/18/06       2/1/16       4.89       668,665       545,130       2/1       2/1         Other       7,392,465       2,392,465       2,392,465       2,392,465       668,665       2,392,465												
Revenue Bonds         0         0           15-1         8/1/05         8/1/09         3.28         1,160,000         960,000         8/1           15-1         8/1/05         8/1/09         3.28         1,160,000         960,000         8/1           15-1         8/1/01         3/1/11         3.24         2,513,466         653,862         3/1/9/1         9/1           1ce Society Loan         9/1/01         3/1/12         4.59         471,399         233,473         12/1         12/1           uck Loan         8/18/06         2/1/16         4.89         668,665         545,130         2/1         2/1         2/1           Other         20ther         2,392,465         2												
Revenue Bonds         0         0           35-1         0         0           55-1         8/1/05         8/1/09         3.28         1,160,000         960,000         8/1           (evolving Loan         9/1/01         3/1/11         3.24         2,513,466         653,862         3/1/9/1         9/1           uck Loan         112/1/03         12/1/12         4.59         471,399         233,473         12/1         12/1           uck Loan         8/18/06         2/1/16         4.89         668,665         545,130         2/1         2/1           Other         20         2,392,465         2,392,465         2,392,465         2,392,465												
Revenue Bonds         0         0           55-1         8/1/05         8/1/09         3.28         1,160,000         960,000         8/1         8/1           evolving Loan         9/1/01         3/1/11         3.24         2,513,466         653,862         3/1,9/1         9/1           ic Society Loan         12/1/03         12/1/12         4.59         471,399         233,473         12/1         12/1           uck Loan         8/18/06         2/1/16         4.89         668,665         545,130         2/1         2/1           Other         Other         2,392,465         2,392,465         32,392,465         32,392,465												
Revenue Bonds         0           D5-1         8/1/05         8/1/09         3.28         1,160,000         960,000         8/1         8/1           ievolving Loan         9/1/01         3/1/11         3.24         2,513,466         653,862         3/1/9/1         9/1           ie Society Loan         12/1/03         12/1/12         4.59         471,399         233,473         12/1         12/1           uck Loan         8/18/06         2/1/16         4.89         668,665         545,130         2/1         2/1           Other         Other         2,392,465         2,392,465         2,392,465         30.0         3/1									ı	,	I	ı
35-1       8/1/05       8/1/09       3.28       1,160,000       960,000       8/1       8/1         (evolving Loan       9/1/01       3/1/11       3.24       2,513,466       653,862       3/1/9/1       9/1         (e Society Loan       12/1/03       12/1/12       4.59       471,399       233,473       12/1       12/1         uck Loan       8/18/06       2/1/16       4.89       668,665       545,130       2/1       2/1         Other       Other       2,392,465       2,392,465       2,392,465	Total Revenue Bonds					0			0	0	0	0
8/1/05     8/1/09     3.28     1,160,000     960,000     8/1     8/1       9/1/01     3/1/11     3.24     2,513,466     653,862     3/1/9/1     9/1       12/1/03     12/1/12     4.59     471,399     233,473     12/1     12/1       8/18/06     2/1/16     4.89     668,665     545,130     2/1     2/1       8/18/06     2/1/16     4.89     668,665     545,130     2/1     2/1       8/18/06     2/1/16     4.89     628,665     545,130     2/1     2/1	Other:											
9/1/01     3/1/11     3.24     2,513,466     653,862     3/1/9/1     9/1       12/1/03     12/1/12     4.59     471,399     233,473     12/1     12/1       8/18/06     2/1/16     4.89     668,665     545,130     2/1     2/1       2/1     2/1     2/1     2/1       2/1     2/1     2/1       2/1     2/1     2/1	TN 2005-1	8/1/05	8/1/09	3.28	1,160,000	000,096	8/1	8/1	38,048	000,096	0	0
12/1/03     12/1/12     4.59     471,399     233,473     12/1     12/1       8/18/06     2/1/16     4.89     668,665     545,130     2/1     2/1       2/1     2/1     2/1     2/1       2/2     2/392,465     2,392,465	State Revolving Loan	10/1/6	_	3.24	2,513,466	653,862	3/1/,9/1	1/6	19,139	254,778		
8/18/06 2/1/16 4.89 668,665 545,130 2/1 2/1	Humane Society Loan	12/1/03		4.59	471,399	233,473	12/1	12/1	10,865	54,450		
2,392,465	Fire Truck Loan	8/18/06	2/1/16	4.89	668,665	545,130	2/1	2/1	27,101	57,115		
2,392,465	-											
2,392,465												
2,392,465												
	Total Other					2,392,465			95,153	1,326,343	0	0
1 O. C.	Total Indebtedness o / o c	2 / 47				10.157.465	Ì		391.184	2.671.343	307,990	1,330,000

2010

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

- F			,	Total		ſ		
		Term of	Interest	Amount	Principal	Payments	Payments	
	Contract	Contract	Rate	Financed	Balance On	Due	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2009	2009	2010	
Copier	1/3/2006	36		12,851	851	851	0	T
Flusher Truck	6/28/2007	24		38,560	5,560	5,560	0	1
Cardiac/EMS	7/12/2007	24		57,128	27,128	27,128	0	T
Ambulance	10/30/2007	36	4.43	153,422	765'66	54,025	45,372	T"
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Totals					132,936	87,564	45,372	

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2010

### FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	10,099	31,523	301,331
Receipts:			
Ad Valorem Tax	1,926,956	l ' '	XXXXXXXXXXXXXXXX
Delinquent Tax	72,026	55,000	
Motor Vehicle Tax	338,965	353,783	
Recreational Vehicle Tax	3,878	4,279	4,196
16/20M Vehicle Tax	1,717	1,507	1,799
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Slider	0	. 0	0
Mineral Production Tax	0	0	
Local Alcoholic Liquor	12,733	13,257	13,257
In Lieu of Taxes (IRB)	30,000		
Sales Tax	1,523,269	1,600,000	1,600,000
Use Tax	174,746		175,000
Franchise Taxes	826,000	809,500	829,000
License and Permits	45,542	33,675	35,975
Connecting Links	13,611	13,600	13,600
Grants	62,204	1,250	
County Ambulance Payments	158,420	155,000	
County Radio Payments	19,000	19,000	
Museum	76,900	68,750	
DonationsSenior Center	8,362	6,000	1
Teen Center	6,467	6,000	1
Ambulance Fees	360,548		1
Cemetary	16,170		19,125
Rural Fire Fees	287,951	240,000	
Rental Income	35,543		
Fines and Forfeitures	451,752		
Special Assessments	38,118	1	1
Reimbursed Expenses	188,799		
TransferWater Fund	497,917		
TransferSewer Fund	325,000	1	1
Transfer-Sanitation	0	· ·	
11 days of Oddivitetor		70,000	110,000
			1
	1		
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Interest on Idle Funds	94,994		
Miscellaneous	44,676	18,100	18,100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,642,264	7,674,400	5,449,968
Resources Available:	7,652,363	7,705,923	5,751,299

### FUND PAGE - GENERAL

r UND PAGE - GENERAL				
Adopted Budget	Prior Year Ac	tual		Proposed Budget Year
General	2008		2009	2010
Resources Available:	7,6	52,363	7,705,923	5,751,299
Expenditures:		,		
Administration		23,245	868,181	938,658
Fire/Civil Defense		06,464	2,012,525	2,040,815
Law Enforcement	2,7	91,405	2,668,517	2,803,890
Park/Recreation	6	60,721	569,055	639,250
Cemetary	14	46,459	142,940	174,325
Public Services	6	54,562	700,340	726,205
Community/Senior/Teen Centers/Museum		37,984	443,034	504,764
0		0	0	0
Sub-Total detail page (Note should agree with detail)	7,6	20,840	7,404,592	7,827,907
Neighborhood Revitalization Rebate				22,699
Miscellaneous	<u> </u>			44,099
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	7 63	20,840	7,404,592	7,850,606
Unencumbered Cash Balance Dec 31		31,523		xxxxxxxxxxxxxxxx
	7,717,372	J1,J43	Non-Appr Bal	
2008/2009 Budget Authority Amount: 7,838,711				
Violation of Budget Law for 2008/2009; No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: <u>No</u>		<b></b>	Tax Required	
			el Comp Rate: 3.30%	69,277
	<b>A</b> .		f 2009 Ad Valorem Tax	2,168,584

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General Fund - Detail Expend	2008	2009	2010
Expenditures:			
Administration	<del></del>		
Salaries	432,573	426,677	468,665
Contractual	350,811	365,701	395,607
Commodities	32,284	47,987	49,186
Capital Outlay	7,577	27,816	25,200
			***************************************
Total Fire/Civil Defense	823,245	868,181	938,658
Salaries I	1,697,623	1 612 000	1 604 000
Contractual	99,701	1,613,900 137,725	1,624,000 147,515
Commodities	97,652	121,400	134,400
Capital Outlay	111,488	139,500	134,900
Total	2,006,464	2,012,525	2,040,815
Law Enforcement	0.000.655	0.000.500	2 222 222
Salaries	2,389,679	2,329,732	2,330,000
Contractual	128,179	118,010	141,190
Commodities	155,670	175,250	203,700
Capital Outlay	117,877	45,525	129,000
Total	2,791,405	2,668,517	2,803,890
Park/Recreation		· · · · · · · · · · · · · · · · · · ·	L
Salaries	335,205	323,800	324,800
Contractual	110,005	89,700	104,300
Commodities	191,911	130,555	170,150
Capital Outlay	23,600	25,000	40,000
Total Total	660,721	569,055	639,250
Cemetary			
Salaries	108,774	106,990	113,660
Contractual	14,345	13,900	17,415
Commodities	17,989	20,050	26,250
Capital Outlay	5,351	2,000	17,000
m . I	1// /=0	1/0 0/0	
Total	146,459	142,940	174,325
Public Services	105 010	150.005	160 900
Salaries	436,013	472,995	463,730
Contractual	197,829	207,075	229,050
Commodities	15,021	16,270	23,425
Capital Outlay	5,699	4,000	10,000
Total	654,562	700,340	726,205
Community/Senior/Teen Centers/Museum			
Salaries	288,970	204,575	217,490
Contractual	171,361	140,503	223,299
Commodities	76,425	96,728	62,075
Capital Outlay	1,228	1,228	1,900
Total	537,984	443,034	504,764
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
		1	
Page Total	7,620,840	7,404,592	7,827,907

### **FUND PAGE**

Adopted Budget Debt Service	Prior Year 2008		2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		138,754	149,888	/ 240,811
Receipts:			-	
Ad Valorem Tax		787,238	812,969	xxxxxxxxxxxxxxx
Delinquent Tax		33,210	25,800	20,000
Motor Vehicle Tax	†	143,137	144,274	
Recreational Vehicle Tax	<del> </del>	1,634	1,745	1,613
16/20M Vehicle Tax	-	830	700	692
Slider		0	0	0
Paid Direct		297,917	257,316	257,116
Special Assessments		122,305	82,200	39,462
Del. Special Assessments		2,963	1,000	1,000
In Lieu of Tax (IRB)		240,000	240,000	240,000
Interest on Idle Funds	<del> </del>	240,000	240,000	240,000
		4 4 4 2		
Miscellaneous  Does miscellaneous exceed 10% of Total Receipts	<u> </u>	4,443		
	ļ	(22.788	1 500 004	Z00 41C
Total Receipts		,633,677	1,566,004	
Resources Available:	1	,772,431	1,715,892	939,227
Expenditures:	ļ	227.272	1 (4, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,	1 222 222
Principal	I	,375,352	1,175,870	1,330,000 307,990
Interest		247,191	299,211	307,990
Neighborhood Revitalization Rebate Miscellaneous		.,		7,304
Does miscellaneous exceed 10% of Total Expenditures	<del> </del>			
	1	,622,543	1,475,081	1 645 364
Total Expenditures Unencumbered Cash Balance Dec 31	<del>                                     </del>	149,888	, ,	1,645,294
	1,625,636	142,000	Non-Appr Bal	
2008/2000 Rudget Authority Amounts 1 622 620	1,023,030		Gourappi Dai	
2008/2009 Budget Authority Amount: 1,632,630	Na		Tot Eve/Non Appr Pal	1.645.204
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	1
	<u>No</u>	D	Tot Exp/Non-Appr Bal Tax Required el Comp Rate: 3.30%	1

Page No. 8

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Actual	Current Year Estimate	Proposed Budget Year
Library	2008	3	2009	2010
Unencumbered Cash Balance Jan 1		0	0	5,897
Receipts:				
Ad Valorem Tax		253,758	274,223	XXXXXXXXXXXXXXXX
Delinquent Tax		9,550	6,500	5,000
Motor Vehicle Tax		42,579	41,413	46,729
Recreational Vehicle Tax		487	563	544
16/20M Vehicle Tax		224	198	233
Slider		0	0	0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		306,598	322,897	52,506
Resources Available:		306,598	322,897	58,403
Expenditures;	.,			
Library Distribution		306,598	317,000	314,768
Neighborhood Revitalization Rebate				2,890
Miscellaneous	i .			
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		306,598	317,000	317,658
Unencumbered Cash Balance Dec 31		0	5,897	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 322,200	317,000		Non-Appr Bal	1
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008; Yes			Tax Required	
			el Comp Rate: 3,30%	8,555
		Amount o	f 2009 Ad Valorem Tax	267,810

Adopted Budget

	Prior Ye	ar Actual	Current Year Estimate	Proposed Budget Year
0	20	08	2009	2010
Unencumbered Cash Balance Jan 1			0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
I6/20M Vehicle Tax				
Slider				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	
Expenditures:			· · · · · · · · · · · · · · · · · · ·	
Experiences.				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0		xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 0	0		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008: No			Tax Required	
			el Comp Rate: 3,30%	0
		Amount o	f 2009 Ad Valorem Tax	0

Page No. 9

City of Arkansas City

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan I	97,545	161,008	182,558
Receipts:			
State of Kansas Gas Tax	376,376	338,130	374,570
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	376,476	338,130	374,570
Resources Available:	474,021	499,138	557,128
Expenditures:			· ·
Salaries	28,904	32,665	51,300
Employee Benefits	18,078	18,380	28,634
Contractual	72,043	66,485	76,200
Commodities	123,788	175,050	193,300
Capital Outlay	70,200	24,000	94,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	•		
Total Expenditures	313,013	316,580	443,434
Unencumbered Cash Balance Dec 31	161,008	182,558	113,694

2008/2009 Budget Authority Amount:

422,364

388,595 <u>No</u>

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: No

No

### Adopted Budget

- radiated = amBer			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Recreation	2008	2009	2010
Unencumbered Cash Balance Jan 1	15,903	17,036	16,793
Receipts:			
Liquor Enforcement	12,733	13,257	13,257
Interest on Idle Punds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,733	13,257	13,257
Resources Available:	28,636	30,293	30,050
Expenditures:			
Contractual	10,000	10,000	10,000
Commodities	1,600	3,500	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	11.000	13 200	41000
Total Expenditures	11,600	1	
Unencumbered Cash Balance Dec 31	17,036	16,793	16,050

2008/2009 Budget Authority Amount:

11,600

15,000

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: <u>No</u> <u>No</u> No

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### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Street Maintenance	2008	2009	2010
Unencumbered Cash Balance Jan 1	135,973	144,940	127,940
Receipts:			
Electric Franchise	101,651	93,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,651		
Resources Available:	237,624	237,940	217,940
Expenditures:			
Commodities	92,684	110,000	120,000
	·		
1			
	-4		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		1/0.000	120.000
Total Expenditures	92,684		1
Unencumbered Cash Balance Dec 31	144,940	127,940	97,940

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 100,000

120,000 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u>

<u>No</u>

Adopted Budget

Tradpiou Dungo	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Tourism	2008	2009	2010
Unencumbered Cash Balance Jan 1	45,061	59,906	59,906
Receipts:			
Transient Guest Tax	89,339	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	00.000	50.000	70.000
Total Receipts	89,339		
Resources Available:	134,400	129,906	129,906
Expenditures:			
Contractual	60,105		70,000
Commodities	14,389		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures	74.404	70,000	70,000
Total Expenditures	74,494	l <u>'</u>	
Unencumbered Cash Balance Dec 31	59,906	70.000	39,900
2009/2000 Budget Authority Amount	75,000	(CLOUID	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 75,000

70,000

 $\underline{\mathbf{No}}$ 

Possible Cash Violation for 2008:

No No

2010

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Alcohol	2008	2009	2010
Unencumbered Cash Balance Jan 1	8,947	15,980	21,237
Receipts:	• • • • • • • • • • • • • • • • • • • •		
Liquor Enforcement	12,733	13,257	13,257
Interest on Idle Funds			
Miscellaneous		· · · · · ·	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,733	·	13,257
Resources Available:	21,680	29,237	34,494
Expenditures:			
Contractual	5,700	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,700		
Unencumbered Cash Balance Dec 31	15,980	21,237	26,494

2008/2009 Budget Authority Amount; Violation of Budget Law for 2008/2009: 8,000 No

8,000 <u>No</u>

Possible Cash Violation for 2008:

No

### Adopted Budget

•	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Economic Development	2008	2009	2010
Unencumbered Cash Balance Jan 1	119,512	136,899	66,899
Receipts:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Electric Franchise	101,651	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	101,651	90,000	90,000
Resources Available:	221,163	226,899	156,899
Expenditures:			
Economic Projects	84,264	160,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	84,264	160,000	85,000
Unencumbered Cash Balance Dec 31	136,899		
2000 COOO Destant Authority Amounts	100.000	160,000	1

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 100,000

160,000 No

Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Stormwater	2008	2009	2010
Unencumbered Cash Balance Jan 1	346,650	376,671	377,021
Receipts:			
Stormwater Management	195,292	185,000	200,000
Interest on Idle Funds	8,861	2,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	204,153	•	1
Resources Available:	550,803	564,171	582,021
Expenditures:			
Salaries	16,081		' 1
Employee Benefits	7,463		
Contractual	150,588	100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			40.4
Total Expenditures	174,132		
Unencumbered Cash Balance Dec 31	376,671	377,021	390,871

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 190,850 <u>No</u> 190,850 <u>No</u>

Possible Cash Violation for 2008:

No

### Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Project Independence	2008	2009	2010
Unencumbered Cash Balance Jan 1	153,884	148,472	0
Receipts:			
Federal Funds	21,271	0	
Property Rental	97,081	10,828	
Interest on Idle Funds			
Miscellaneous	1,157		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	119,509	10,828	0
Resources Available:	273,393	159,300	(
Expenditures;			
Salaries	33,434	8,965	
Employee Benefits	7,476	1,317	
Contractual	70,371	54,037	
Bond PaymentPrincipal	11,258	12,025	
Bond Payment-Interest	2,382	1,079	
Transfer to Debt Service Fund		43,609	
Transfer to Other Agencies		38,268	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
	,		
		1	
Total Expenditures Unencumbered Cash Balance Dec 31	124,921 148,472	·	

2008/2009 Budget Authority Amount:

140,741

141,606 <u>Yes</u>

Violation of Budget Law for 2008/2009:

<u>No</u> <u>No</u>

Possible Cash Violation for 2008:

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Hospital Improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	14,131	14,552	445,552
Receipts:			
Sales Tax		430,500	750,000
Interest on Idle Funds	421	500	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			·
Total Receipts	421	431,000	754,000
Resources Available:	14,552	445,552	1,199,552
Expenditures:			
Hospital Transfers			750,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	750,000
Unencumbered Cash Balance Dec 31	14,552	445,552	449,552

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Street Improvement	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	430,500
Receipts:			
Sales Tax	0	430,000	750,000
Interest on Idle Funds		500	700
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	430,500	750,700
Resources Available:	0	430,500	1,181,200
Expenditures:			
Street Improvements		0	750,700
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	750,700
Unencumbered Cash Balance Dec 31	0	430,500	430,500
2008/2009 Budget Authority Amount:	0	0	•

 2008/2009 Budget Authority Amount:
 0
 0

 Violation of Budget Law for 2008/2009:
 No
 No

 Possible Cash Violation for 2008:
 No

City of Arkansas City

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,067,305	1,438,650	1,201,575
Receipts:	1,001,500	1,100,000	1,201,01
Sales Tax	30,040	25,000	25,000
Water Sales	2,823,303	2,720,100	2,760,100
Service Fees & Penalties	97,150	94,800	72,900
Collections	76,600	75,000	40,000
Interest on Idle Funds	39,195	20,000	20,000
Miscellaneous	<b>-</b>		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,066,288	2,934,900	2,918,000
Resources Available:	4,133,593	4,373,550	4,119,575
Expenditures:			
Personal	1,158,672	1,211,552	1,348,796
Contracual	423,131	661,199	
Commodities	383,400		
Capital Outlay	97,916	1	•
Capital Outlay	7,,710	251,175	105,120
Bond Payment-Principal	112,487	165,341	173,971
Bond Payment-Interest	21,420	16,384	37,824
Transfer to Other Funds	497,917	400,000	375,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,694,943	3,171,975	3,182,511
Unencumbered Cash Balance Dec 31	1,438,650	1,201,575	937,06

2008 Budget Authority Limited Amount:

2,995,363

3,204,775 <u>No</u>

Violation of Budget Law for 2008: Possible Cash Violation for 2008:

No

<u>No</u>

2010

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2008	2009	2010
Unencumbered Cash Balance Jan 1	2,083,418	1,135,989	777,165
Receipts:			
Service Fees	1,763,504	1,780,000	1,800,000
Interest on Idle Funds	71,991	30,000	18,300
Miscellaneous	80	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,835,575	1,811,000	1,819,300
Resources Available:	3,918,993	2,946,989	2,596,465
Expenditures:			
Personal	691,252	721,239	775,147
Contractual	306,274	385,370	386,771
Commodities	82,306	142,329	163,225
Capital Outlay	84,100	197,503	141,770
Transfer to Other Funds	1,209,889	325,000	250,000
Bond Payment-Principal	110,787	104,183	121,842
Bond Payment-Interest	25,099	19,981	41,133
State Revolving Loan	273,297	274,219	274,561
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,783,004	2,169,824	2,154,449
Unencumbered Cash Balance Dec 31	1,135,989	777,165	442,016

2008 Budget Authority Limited Amount:

3,245,232

2,393,943

Violation of Budget Law for 2008:

<u>No</u>

No

Possible Cash Violation for 2008:

<u>No</u>

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### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	86,920		221,813
Receipts:	00,220	,,,210	
Garbage Collection	1,206,642	1,352,300	1,372,300
Interest on Idle Funds	2,795		2,300
Miscellaneous	507	1,000	1,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,209,944	1,355,300	1,375,600
Resources Available:	1,296,864	1,432,516	1,597,413
Expenditures:			
Salaries/Benefits	661,052		618,290
Contractual	398,727		399,090
Commodities	107,125		
Capital Outlay	52,744	}	59,400 110,000
Transfer to Other Funds	0	73,000	110,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,219,648	1,210,703	1,317,955
Unencumbered Cash Balance Dec 31	77,216	221,813	279,45

2008/2009 Budget Authority Amount:

1,311,188

1,321,457 <u>No</u>

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

<u>No</u> <u>No</u>

08:

# NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

City of Arkansas City

(5) Fund Name:		nbered Total	Cash Balance Jan I	•						ceipts 0 6,246,356	Resources Available: 0 9,571,910	ures:			
		Unencumbered	Cash Bal	Receipts:						0 Total Receipts	0 Resource	Expenditures:			
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:			
	ojects		3,205,074		4,316,443					4316443	7,521,517		1,310,318	5,161,445	325,383
(3) Fund Name:	Capital Projects	Unencumbered	Cash Balance Jan 1	Receipts:	Non-Budgeted Income					Total Receipts	Resources Available:	Expenditures:	Pay Contractors	Temp Note Payment	Construct Expense
	ance		102,960		1,434,372	271,832				1706204	1,809,164		1,746,710		
(2) Fund Name:	Self-Insurance	Unencumbered	Cash Balance Jan I	Receipts:	PA Transfers	Insurance Payments				Total Receipts	Resources Available:	Expenditures:	Insurance Payments		
	eserve		17,520		3,200	220,509				223,709	241,229		27,600		
(1) Fund Name:	Equipment Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Interest	Transfer Other Funds				Total Receipts	Resources Available:	Expenditures:	Equip Purchase		

\*\*Note: These two block figures should agree.

8,621,456 950,454 950,454

0 0

Cash Balance Dec 31 Total Expenditures

Cash Balance Dec 31 Total Expenditures

Cash Balance Dec 31

62,454

Cash Balance Dec 31 Total Expenditures

Cash Balance Dec 31 Total Expenditures

77,600 163,629

0

6797146 724,371

1746710 Total Expenditures

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### NOTICE OF BUDGET HEARING

The governing body of City of Arkansas City

will meet on the 3rd day of August, 2009, at 7:00p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008 Current Year Estimate for 2009 Proposed				d Budget for 2010		
	I I I I Gai Actua		Carrent Foar Estall		110008		F-4!4
FUND	Expenditures	Actual Tax Rate *	Francis	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	7,620,840	43.125	Expenditures 7,404,592	44.781	7,850,606	2,168,584	46.415
Debt Service	1,622,543	17.587	1,475,081	17.213	1,645,294	729,367	15.611
Library	306,598	5.677	317,000	5.806	317,658	267,810	5.732
Liuraly	300,398	3.077	317,000	3.800	317,036	207,810	3.132
					,		
Special Highway	313,013		316,580		443,434		
Special Recreation	11,600		13,500		14,000		
Street Maintenance	92,684		110,000		120,000		
Tourism	74,494		70,000		70,000		··
Special Alcohol Economic Development	5,700 84,264		8,000		8,000		
Stormwater	174,132		160,000 187,150		85,000 191,150		
Project Independence	124,921		159,300		191,130		
Hospital Improvement	124,921		139,300		750,000		
Street Improvement			430,500		750,700		
Water	2,694,943		3,171,975	.,	3,182,511		
Sewer	2,783,004		2,169,824		2,154,449	"	
Sanitation	1,219,648		1,210,703		1,317,955		
	· · · · · ·				, , , , , , , , , , , , , , , , , , , ,		
Non-Budgeted Funds-A	8,621,456						
Totals	25,749,840	66.389	17,204,205	67.800	18,900,757	3,165,761	67.758
Less: Transfers	1,707,806		820,000		735,000		
Net Expenditure	24,042,034		16,384,205		18,165,757		
Total Tax Levied	3,208,640	ļ	3,202,266		xxxxxxxxxxxxxxx		
Assessed Valuation	48,332,663		47,232,206		46,721,551		
Outstanding Indebtedness,							
January 1,	<u>2007</u>		<u>2008</u>		<u>2009</u>		
G.O. Bonds	8,105,000		6,685,000		7,765,000	_	
Revenue Bonds	24,000	-	0		0	•	
Other	8,406,965	_	7,842,811		2,392,465	•	
Lease Purchase Principal	157,866	-	394,619		132,936	-	
Total	_16,693,831	_	14,922,430		10,290,401	<del>-</del>	
*Tax rates are expressed in n		=	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10,000,101	•	

\*Tax rates are expressed in mills

Page No. 19

### 2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	2,194,042	47.446	22,699
Debt Service	706,025	15.268	7,304
Library	279,314	6.040	2,890
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0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	3,179,381	68.754	32,893

2009 Net Valuation (July 1 less NR Valuation)	46,243,134
Net Valuation Factor: _	46,243.134
Neighborhood Revitalization Subj to Rebate	478,417
Neighborhood Revitalization factor	478.417

Page No. 20

### AFFIDAVIT OF PUBLICATION

STATE	OF	KANSAS	; ,	COWL	.EY	COU	NTY
ss :		ARTY HIC	<u>KS</u>				
being fire	st duly	y sworn, c	leposes	and s	ays: -	That '	he_is
advertis	ing c	lirector o	f The	Arkar	ısas	City	Daily
Traveler	, a D	aily news	paper i	printed	in th	ie Sta	ate of
on a Da	ily ba vspap	oublished sis in Cov er is not	vley Co	ounty, I	Kansa	is an	d that
50 times	a ye	per is a d ar; has be ptedly in	en so	publisi	hed co	ontinu	iously

period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said flewspaper for
consecutive
(wooks,days)
first publication thereof being made as aforesaid in
the 3 Rd day of with subsequent publication being made on the following dates:
, 2009
, 2009,2009
,2009,2009

Subscribed and sworn to before me this

2009

CAROL S. KINCAID Notary Public - State of Kansas My Appl. Expires

My commission expires:

Printers fee

Additional Copies

(First published in the Arkansas City Traveler, Thursday, July 23, 2009.)

NOTICE OF BUDGET HEARING

The governing body of City of Arkansas City

Will meet on the 3rd day of August 2009, at 7:00p.m. at City Hall for the purpose of hearing and answering objections of lax payers relating to the proposed use of all funds and the omount of ad valorem tax.

Detailed budget information is available at City Hall and Will be available at this hearing.

BUDGET SUMMARY

10005ed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of 2004 Ad Valorem Tax est

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rata is subject to change depending on the final assessed valuation.

	Prior Year Actua	I for 2008	Corrent Year Estin	ate for 2009	Propos	Ō	
FUND	Expenditures	Actual Tax Role *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate
Oeneral .	7,620,840	43.125	7,404,592	44.781	7.850.606	2,168,584	46.415
Debl Service	1,622,543	17.587	1,475,081	17,213	1,645,294	729.167	15.611
Library	306,598	1 ( 15:677.	7:317,000	5.806	317.658	267.810	5.732
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Special Recreation	11,600	19 Mg/Mg/7999	13,500	3 1 5 21 6	14,000		100
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Tourism	74,494	Salar Salar	70,000	S. A. (28)	70,000		47,43
Special Alcohol	5,700	至13.6472 多6	8,000	と またがめ	21 B 000	77 79	204.77
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	2,694,943	177.08	3,171,975	42.4	3,182,511	9 7 3 7 7 3	
Sewer (*)	2,783,004	1994	2,169,824	11 1 (1)	2,154,449	7 7 7 7 7 7 7 7 7 7	
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Non-Budgeted Funds-A	B 421 444	524.86	35, 25, 125	April 18	4.5	Mary 1	
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Totals	25,749,840	66.389	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	200	The Contraction of		A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Less Transfers	1,707,806	00.369	17,204,205	67,800	18,900,757	3,165,761	67.758
Nel Expenditure	24,042,034	1.00	820,000 16,384,205		735,000		A COLUMN STATE
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Assessed	3,200,040	1935	3,202,266		**********		
Valuation	40 222 662	1 59 3	4.4.00000000000000000000000000000000000	10 to 10 to 10 to			
310	48,332,663	1 35	47,232,206	Mark and the	46,721,551	San	1.50 2.00
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G.O. Bonds	8,105,000	941.	6,685,000	A Company	7,765,000	1.23	1 1 5
Revenue Bonds	24,000	Marketine -	Ó		74.00.00	1750 G. Tu	
Other	8,406,965	\$ 67.3	7,842,811	A Walter	2,392,465	e visit in the	400
Lease Purchase Principal	157,866	1996	394,619	不必解犯精		医闭塞氏生虫	
Total	16 603 831		14 022 420		132,936	Contraction of	· .

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Page No.-19

### ORDINANCE NO. 2009-08-4215

APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET FOR THE CITY OF ARKANSAS CITY FOR THE YEAR BEGINNING JANUARY 1, 2010.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY:

SECTION ONE: The proposed budget and financial statement as shown on the Standard State Budget Forms and subsequent to Notice of Hearing and Public Hearing is approved, adopted and appropriated by fund as the maximum amount to be expended for the budget year starting January 1, 2010; and

SECTION TWO: The governing body certifies that the amounts to be raised by Ad Valorem Property Tax Levies are within statutory or duly adopted Charter Ordinance Limitations.

<u>Funds</u>	Adopted Budget of Expenditures	Amount of 09 Tax to be Levied
General	7,850,606	2,168,584
Library	317,658	267,810
Special Recreation and Parks	14,000	201,020
Special Highway	443,434	
Special Alcohol	000,8	
Tourism	70,000	
Bond and Interest	1,645,294	729,367
Water	3,182,511	· —— / — ·
Wastewater	2,154,449	
Sanitation	1,317,955	
Stormwater Management	191,150	
Street Maintenance Utility	120,000	
Street Improvement	750,700	
Economic Development	85,000	
Hospital improvement	750,000	
Total All Funds	18,900,757	3,165,761

SECTION THREE: The City Clerk shall cause this Ordinance to be published one time in the official City newspaper, and said Ordinance shall be in effect upon publication.

PASSED AND APPROVED by the Governing Body of the City of Arkansas City, Kansas, this 3rd day of August, 2009.

I, Lesley Shook, City Clerk of the City of Arkansas City, hereby certify that the

. No. ∠200 was passed by the Governing Bo

and is a true and correct copy

3rd\_day of HU

STATE	OF	KANSAS,	COWLEY	COUNTY
ss :		ARTY HICKS		

being first duly sworn, deposes and says: That he\_is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

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4th
4th

CAROL S. KINCAID Notary Public - State of Kansas

Jan. 10,2012

My Appt. Expires

My commission expires:

Printers fee

Additional Copies

(First Published in the Arkansas City Traveler, Friday, August 21,

ORDINANCE NO. 2009-08-4222 AN ORDINANCE ATTESTING TO THE INCREASE IN PRO-PERTY TAX REVENUES GEN-ERATED BY THE BUDGET ADOPTED FOR THE CALEN-DAR YEAR 2010 EXCEEDING THE TAX REVENUES GENER-ATED IN THE BUDGET FOR CALENDAR YEAR 2009.

WHEREAS, the City of Arkansas City, Kansas must continue to provide services to protect health, safety and welfare of the citizens of this community; and

WHEREAS, the costs of providing essential services to the citizens of this City continues to increase;

WHEREAS, the Kansas Legislature has cut growth in demand transfers to local governments. below what is required by State Statute.

NOW THEREFORE, BE IT OR-DAINED BY THE GOVERNING BODY OF THE CITY OF ARKAN-

SAS CITY, KANSAS: SECTION ONE: In accordance with state law, the City of Arkansas City has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2010 until December 31, 2010. SECTION TWO: After careful public deliberations, the Governing Body has determined that in order to maintain the public services, which are essential for the citizens of this City, it will be necessary to utilize property tax revenues in an amount which exceeds the tax revenues in the 2009 budget.

SECTION THREE This Ordinance shall take effect after its publication once in the official City newspaper.

PASSED AND ORDAINED by the Governing Body of the City of Arkansas City on the 18th day of August, 2009.

JAY WARREN, Mayor

ATTEST: LESLEY SHOOK, City Clerk DRAFTED AND APPROVED BY: TAMARA L. NILES, City Attorney (8-21)

### ORDINANCE NO. 2009-08-4222

AN ORDINANCE ATTESTING TO THE INCREASE IN PROPERTY TAX REVENUES GENERATED BY THE BUDGET ADOPTED FOR THE CALENDAR YEAR 2010 EXCEEDING THE TAX REVENUES GENERATED IN THE BUDGET FOR CALENDAR YEAR 2009.

WHEREAS, the City of Arkansas City, Kansas must continue to provide services to protect health, safety and welfare of the citizens of this community; and

WHEREAS, the costs of providing essential services to the citizens of this City continues to increase; and

WHEREAS, the Kansas Legislature has cut growth in demand transfers to local governments below what is required by State Statute.

NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS:

SECTION ONE: In accordance with state law, the City of Arkansas City has conducted a public hearing and has published the proposed budget necessary to fund City services from January 1, 2010 until December 31, 2010.

SECTION TWO: After careful public deliberations, the Governing Body has determined that in order to maintain the public services, which are essential for the citizens of this City, it will be necessary to utilize property tax revenues in an amount which exceeds the tax revenues in the 2009 budget.

SECTION THREE: This Ordinance shall take effect after its publication once in the official City newspaper.

PASSED AND ORDAINED by the Governing Body of the City of Arkansas City on the 18th day of August 2000 August 2000

Total /

TAMARA L. NILES, City Attorney

### CERTIFICATE

I, hereby certify that the above and foregoing is a true and correct copy of the Ordinance No. 2009-08-4222 of the City of Arkansas City, Kansas adopted by the governing Bicty on August 18, 2009 as the same appears of record in my office.

DATED: 8/25/09

APPROVED BY:

Lesley Shook, GoriAL

TANSAS